



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष २, अंक ८]

बुधवार, एप्रिल ६, २०१६/चैत्र १७ शके १९३८

[पृष्ठे ८१, किंमत : रुपये ३६.००

असाधारण क्रमांक १२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XVII OF 2016.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2016. Short title.

Withdrawal of Rs. 28,13,56,12,79,000 out of the Consolidated Fund of the State for the Financial Year 2016-2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2016, to the sum of two lakhs eighty one thousand three hundred fifty six crores, twelve lakhs, seventy nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
VIII
of 2016.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
General Administration Department					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/Administrator of Union Territories.	15,40,00,000	13,34,02,000	28,74,02,000
A-2	Elections	2013, Council of Ministers			
A-3	Public Service Commission.	2015, Elections	2,76,26,01,000	...	2,76,26,01,000
		2051, Public Service Commission.	25,77,000	52,33,02,000	52,58,79,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services.			
		2059, Public Works.			
		2070, Other Administrative Services.	3,27,08,00,000	1,05,000	3,27,09,05,000
		2075, Miscellaneous General Services.			
A-5	Social Services	2216, Housing.			
		2235, Social Security and Welfare.			
		2250, Other Social Services.	1,65,95,90,000	...	1,65,95,90,000
A-6	Information and Publicity.	2251, Secretariat-Social Services.			
A-7	Civil Aviation.	2220, Information and Publicity.	94,70,02,000	1,00,000	94,71,02,000
		3053, Civil Aviation.	2,70,75,93,000	...	2,70,75,93,000
		Total—General Administration Department.	11,50,41,63,000	65,69,09,000	12,16,10,72,000
Home Department					
B-1	Police Administration	2014, Administration of Justice			
		2055, Police	1,12,60,10,71,000	4,00,50,000	1,12,64,11,21,000
B-2	State Excise.	2070, Other Administrative Services.			
		2039, State Excise.	1,37,23,11,000	3,00,000	1,37,26,11,000
B-3	Transport Administration	2041, Taxes on Vehicles.			
		3055, Road Transport.	13,36,85,85,000	...	13,36,85,85,000
		3056, Inland Water Transport.			

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C-4	Secretariat and Other General Services	<div><div>2052, Secretariat-General Services.</div><div>2059, Public Works.</div><div>2075, Miscellaneous General Services.</div><div>2217, Urban Development.</div><div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div></div>	1,04,24,93,000	2,25,03,000	1,06,49,96,000
C-5	Other Social Services	<div><div>2235, Social Security and Welfare.</div><div>2250, Other Social Services.</div></div>	23,25,11,000	11,000	23,25,22,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	71,28,54,24,000	4,000	71,28,54,28,000
C-7	Forest	<div><div>2406, Forestry and Wild Life.</div><div>2415, Agricultural Research and Education.</div><div>2551, Hill Areas.</div></div>	18,91,84,84,000	50,000	18,91,85,34,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	<div><div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div></div>	...	42,00,00,000	42,00,00,000
Total—Revenue and Forests Department.			1,12,41,57,55,000	44,34,79,000	1,12,85,92,34,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department					
D-1	Interest Payment.	2049, Interest Payment.	...	32,72,81,000	32,72,81,000
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,02,60,000	...	1,02,60,000
D-3	Agriculture Services	<div><div>2401, Crop Husbandry.</div><div>2402, Soil and Water Conservation.</div><div>2415, Agricultural Research and Education.</div></div>	58,29,43,51,000	8,00,000	58,29,51,51,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	10,71,91,95,000	3,50,000	10,71,95,45,000
D-5	Dairy Development.	2404, Dairy Development.	4,78,69,90,000	50,00,000	4,79,19,90,000
D-6	Fisheries.	2405, Fisheries.	1,08,83,95,000	1,50,000	1,08,85,45,000
D-7	Secretariate and Other Economic Services.	<div><div>2702, Minor Irrigation.</div><div>3451, Secretariat-Economic Services.</div></div>	18,45,68,000	...	18,45,68,000
Total—Agriculture,Animal Husbandry,Dairy Development Fisheries Department			75,08,37,59,000	33,35,81,000	75,41,73,40,000

(1)	(2)	(3)	(4)	
				Rs.
School Education and Sports Department				
E-1	Interest Payment.	2049, Interest Payment.	...	15,26,25,22,000
E-2	General Education.	2202, General Education.	4,06,30,85,26,000	25,00,000
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4,00,61,56,000	2,000
		2235, Social Security and Welfare.		
		2251, Secretariat-Social Services.		
		Total-School Education and Sports Department.	4,10,31,46,82,000	15,26,50,24,000
				4,25,57,97,06,000
Urban Development Department				
F-1	Interest Payment.	2049, Interest Payment.	...	50,000
		2053, District Administration.		
		2070, Other Administrative Services.		
F-2	Urban Development and Other Advance Services	2217, Urban Development.	1,02,56,19,62,000	1,50,000
		3054, Roads and Bridges.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
F-3	Secretariat and Other Social Services	2251, Secretariat-Social Services.	77,06,52,000	...
		3475, Other General Economic Services		
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	71,39,45,18,000	...
		Total-Urban Development Department.	1,74,72,71,32,000	2,00,000
				1,74,72,73,32,000

Finance Department

G-1	Sales Tax Administration	{	2020, Collection of Taxes on Income and Expenditure.	7,32,55,68,000	1,00,000	7,32,56,68,000
G-2	Other Fiscal and Miscellaneous Services	{	3475, Other General Economic Services.	23,18,95,90,000	...	23,18,95,90,000
G-3	Interest Payment and Debt Servicing	{	2048, Appropriation for Reduction or Avoidance of Debt.	...	2,78,82,03,27,000	2,78,82,03,27,000
G-4	Secretariat-General Services.	{	2052, Secretariat-General Services.	34,90,10,000	...	34,90,10,000
G-5	Treasury and Accounts Administration.	{	2054, Treasury and Accounts Administration.	3,00,79,95,000	2,00,000	3,00,81,95,000
G-6	Pension and Other Retirement Benefits.	{	2071, Pension and Other Retirement Benefits.	1,90,21,25,47,000	50,41,77,000	1,90,71,67,24,000
G-7	Social Security and Welfare.	{	2235, Social Security and Welfare.	66,38,56,000	...	66,38,56,000
Total-Finance Department.				2,24,74,85,66,000	2,79,32,48,04,000	5,04,07,33,70,000

Public Works Department

H-1	Interest Payment.	2049, Interest Payment.	...	16,04,53,000	16,04,53,000
H-2	Other Administrative and Social Services	{	2070, Other Administrative Services.	1,25,00,000	1,25,00,000
H-3	Housing.	{	2235, Social Security and Welfare.	2,94,39,31,000	2,94,39,31,000
H-4	Secretariat and Other Economic Services	{	2216, Housing.	70,57,03,000	70,57,03,000
H-5	Roads and Bridges.	{	2406, Forestry and Wild Life.	15,00,000	29,48,95,59,000
		{	3051, Ports and Light Houses.	...	29,48,95,59,000
		{	3053, Civil Aviation.	70,57,03,000	70,57,03,000
		{	3451, Secretariat-Economic Services.	...	29,48,95,59,000
		{	3054, Roads and Bridges.	15,00,000	29,48,95,59,000

(1)	(2)	(3)	(4)	
		Public Works Department—Contd^{Rs.}	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	25,62,79,83,000 3,32,30,000	25,66,12,13,000
		Total—Public Works Department.	58,77,81,76,000	58,97,33,59,000
		Water Resources Department		
I-1	Interest Payment.	2049, Interest Payment.	...	83,70,28,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	2,00,00,000	2,00,00,000
		2402, Soil and Water Conservation. 2701, Major and Medium Irrigation. 2702, Minor Irrigation.		
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development. 2711, Flood Control and Drainage. 2801, Power 3402, Space Research.	23,31,14,15,000	23,31,14,15,000
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	42,48,00,000	42,48,00,000
		Total—Water Resources Department.	23,75,62,15,000	24,59,32,43,000
		Law and Judiciary Department		
J-1	Administration of Justice	2014, Administration of Justice 2052, Secretariat-General Services.	13,97,50,36,000	16,44,48,31,000
J-2	Secretariat and Other Social and Economic Services	2070, Other Administrative Services. 2235, Social Security and Welfare. 2250, Other Social Services. 3475, Other General Economic Services	1,03,38,64,000	1,03,47,64,000

J-3	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	7,40,00,000	...	7,40,00,000
		Total-Law and Judiciary Department.	15,08,29,00,000	2,47,06,95,000	17,55,35,95,000
		Industries,Energy and Labour Department			
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	50,09,80,000	...	50,09,80,000
K-2	Interest Payment.	2049, Interest Payment.	...	2,16,45,000	2,16,45,000
K-3	Stationary and Printing	{ 2057, Supplies and Disposals.			
K-4	Labour and Employment.	2058, Stationary and Printing.	1,83,74,90,000	4,00,000	1,83,78,90,000
K-5	Social Security and Welfare.	2230, Labour and Employment.	1,78,62,36,000	...	1,78,62,36,000
		2235, Social Security and Welfare.	25,90,000	...	25,90,000
K-6	Energy	{ 2801, Power			
		2810, New and Renewable Energy	54,36,43,03,000	...	54,36,43,03,000
K-7	Industries	{ 2851, Village and Small Industries.			
		2852, Industries.	28,49,67,94,000	10,00,00,000	28,59,67,94,000
		{ 2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	24,56,44,000	...	24,56,44,000
		Total-Industries,Energy and Labour Department.	87,23,40,37,000	12,20,45,000	87,35,60,82,000
		Rural Development and Water Conservation Department			
L-1	Interest Payment.	2049, Interest Payment.	...	9,60,18,35,000	9,60,18,35,000
L-2	District Administration.	2053, District Administration.	35,31,29,07,000	1,00,000	35,31,30,07,000
		{ 2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	{ 2505, Rural Employment.			
		2515, Other Rural Development Programmes.	66,25,18,23,000	2,50,000	66,25,20,73,000
		2702, Minor Irrigation.			
		2810, New and Renewable Energy			
		3054, Roads and Bridges.			

(1)	(2)	(3)	(4)		
Rural Development and Water Conservation Department.—Contd.					
		Rs.	Rs.	Rs.	
L-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	28,54,30,000	...	28,54,30,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	6,35,73,81,000	6,00,05,44,000	12,35,79,25,000
Total—Rural Development and Water Conservation Department			1,08,20,75,41,000	15,60,27,29,000	1,23,81,02,70,000
Food,Civil Supplies and Consumer Protection Department					
M-1	Social Security and Welfare	2235, Social Security and Welfare.	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food,Storage and Warehousing.	18,06,35,91,000	3,15,000	18,06,39,06,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	70,61,97,000	...	70,61,97,000
Total—Food,Civil Supplies and Consumer Protection Department			18,77,07,88,000	3,15,000	18,77,11,03,000
Social Justice and Special Assistance Department					
N-1	Interest Payment.	2049, Interest Payment.	...	22,40,25,000	22,40,25,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	4,29,06,02,000	...	4,29,06,02,000
N-3	Welfare of Scheduled Castes and Scheduled Tribes and Other Backward Classes.	{ 2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	1,04,89,61,44,000	5,00,000	1,04,89,66,44,000
Total—Social Justice and Special Assistance Department			1,09,18,67,46,000	22,45,25,000	1,09,41,12,71,000
Planning Department					
O-1	District Administration.	2053, District Administration.	3,02,00,04,000	...	3,02,00,04,000
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	4,00,000	...	4,00,000
O-3	Rural Employment.	2505, Rural Employment.	34,53,70,53,000	20,00,00,000	34,73,70,53,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	38,85,98,38,000	...	38,85,98,38,000

O-6	Other Scientific Research.	3425,	Other Scientific Research.	6,50,00,000	...	6,50,00,000
O-7	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	69,23,61,000	5,04,70,000	74,28,31,000
O-8	Tourism.	3452,	Tourism.	2,80,36,99,000	...	2,80,36,99,000
O-9	Census, Survey and Statistics.	3454,	Census, Survey and Statistics.	72,16,83,000	1,000	72,16,84,000
		2059,	Public Works.			
		2202,	General Education.			
		2203,	Technical Education.			
		2204,	Sports and Youth Services.			
		2205,	Art and Culture.			
		2210,	Medical and Public Health.			
		2211,	Family Welfare.			
		2215,	Water Supply and Sanitation.			
		2216,	Housing.			
		2217,	Urban Development.			
		2220,	Information and Publicity.			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes,			
			Other Backward Classes and Minorities.			
		2230,	Labour and Employment.			
		2235,	Social Security and Welfare.			
		2236,	Nutrition.			
		2401,	Crop Husbandry.			
		2402,	Soil and Water Conservation.			
		2403,	Animal Husbandry.			
		2404,	Dairy Development.			
		2405,	Fisheries.			
		2406,	Forestry and Wild Life.			
		2425,	Co-operation.			
		2501,	Special Programmes for Rural Development.			
		2505,	Rural Employment.			
		2515,	Other Rural Development Programmes.			
		2702,	Minor Irrigation.			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries.			
		3051,	Ports and Light Houses.			
		3054,	Roads and Bridges.			
		3056,	Inland Water Transport.			
		3435,	Ecology and Environment.			
		3451,	Secretariat-Economic Services.			
		3452,	Tourism.			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-14	District Plan-Mumbai City			68,56,82,000	...	68,56,82,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-15	District Plan-Mumabi Suburban	<div> 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div>	Rs.	2,19,38,40,000	...	2,19,38,40,000

O-16 District Plan-Thane	2059, Public Works.		
	2202, General Education.		
	2203, Technical Education.		
	2204, Sports and Youth Services.		
	2205, Art and Culture.		
	2210, Medical and Public Health.		
	2211, Family Welfare.		
	2215, Water Supply and Sanitation.		
	2216, Housing.		
	2217, Urban Development.		
	2220, Information and Publicity.		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2236, Nutrition.		
	2401, Crop Husbandry.		
	2402, Soil and Water Conservation.		
	2403, Animal Husbandry.		
	2404, Dairy Development.		
	2405, Fisheries.		
	2406, Forestry and Wild Life.		
	2425, Co-operation.		
	2501, Special Programmes for Rural Development.		
	2505, Rural Employment.		
	2515, Other Rural Development Programmes.		
	2702, Minor Irrigation.		
	2801, Power		
	2810, New and Renewable Energy		
	2851, Village and Small Industries.		
	3051, Ports and Light Houses.		
	3054, Roads and Bridges.		
	3056, Inland Water Transport.		
	3435, Ecology and Environment.		
	3451, Secretariat-Economic Services.		
	3452, Tourism.		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		1,68,85,96,000	1,68,85,96,000
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-17	District Plan-Raigad	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health.</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation.</p> <p>2216, Housing.</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment.</p> <p>2235, Social Security and Welfare.</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry.</p> <p>2402, Soil and Water Conservation.</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries.</p> <p>2406, Forestry and Wild Life.</p> <p>2425, Co-operation.</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation.</p> <p>2810, New and Renewable Energy</p> <p>2851, Village and Small Industries.</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges.</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment.</p> <p>3451, Secretariat-Economic Services.</p> <p>3452, Tourism.</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>1,12,12,02,000</p>	<p>...</p> <p>1,12,12,02,000</p>

O-18	District Plan-Ratnagiri	2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health.		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation.		
		2216, Housing.		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2236, Nutrition.		
		2401, Crop Husbandry.		
		2402, Soil and Water Conservation.		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries.		
		2406, Forestry and Wild Life.		
		2425, Co-operation.		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation.		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries.		
		3051, Ports and Light Houses.		
		3054, Roads and Bridges.		
		3056, Inland Water Transport.		
		3435, Ecology and Environment.		
		3451, Secretariat-Economic Services.		
		3452, Tourism.		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			1,15,07,00,000	1,15,07,00,000
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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				
O-19	District Plan-Sindhudurg		96,16,06,000	...		96,16,06,000

O-20	District Plan-Pune	2059, Public Works.	3,05,14,41,000	...	3,05,14,41,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-21	District Plan-Satara	<div> <div> 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	Rs.	1,70,30,00,000	...	1,70,30,00,000

O-22 District Plan-Sangli	2059, Public Works.		
	2202, General Education.		
	2203, Technical Education.		
	2204, Sports and Youth Services.		
	2205, Art and Culture.		
	2210, Medical and Public Health.		
	2211, Family Welfare.		
	2215, Water Supply and Sanitation.		
	2216, Housing.		
	2217, Urban Development.		
	2220, Information and Publicity.		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment.		
	2235, Social Security and Welfare.		
	2236, Nutrition.		
	2401, Crop Husbandry.		
	2402, Soil and Water Conservation.		
	2403, Animal Husbandry.		
	2404, Dairy Development.		
	2405, Fisheries.		
	2406, Forestry and Wild Life.		
	2425, Co-operation.		
	2501, Special Programmes for Rural Development.		
	2505, Rural Employment.		
	2515, Other Rural Development Programmes.		
	2702, Minor Irrigation.		
	2801, Power		
	2810, New and Renewable Energy		
	2851, Village and Small Industries.		
	3051, Ports and Light Houses.		
	3054, Roads and Bridges.		
	3056, Inland Water Transport.		
	3435, Ecology and Environment.		
	3451, Secretariat-Economic Services.		
	3452, Tourism.		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
		1,47,54,90,000	1,47,54,90,000
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(1)	(2)	(3)	(4)	
O-23	District Plan-Solapur	<div><div>2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div><div></div></div>	<div><div>Rs.</div><div>2,53,50,18,000</div><div>...</div><div>2,53,50,18,000</div></div>	<div><div>Rs.</div><div></div></div>

O-24	District Plan-Kolhapur	2059, Public Works.	1,64,61,79,000	...	1,64,61,79,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

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O-26	District Plan-Dhule	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health.</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation.</p> <p>2216, Housing.</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment.</p> <p>2235, Social Security and Welfare.</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry.</p> <p>2402, Soil and Water Conservation.</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries.</p> <p>2406, Forestry and Wild Life.</p> <p>2425, Co-operation.</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation.</p> <p>2810, New and Renewable Energy</p> <p>2851, Village and Small Industries.</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges.</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment.</p> <p>3451, Secretariat-Economic Services.</p> <p>3452, Tourism.</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	94,62,05,000	...	94,62,05,000
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O-28	District Plan-Ahmadnagar	2059, Public Works.	2,63,27,18,000	...	2,63,27,18,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

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		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-29	District Plan-Nandurbar		63,09,04,000	...	63,09,04,000

O-30	District Plan-Aurangabad	2059, Public Works.	1,50,81,19,000	...	1,50,81,19,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

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O-31	District Plan-Jalna		1,15,12,95,000
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			1,15,12,95,000

O-32	District Plan-Parbhani	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health.</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation.</p> <p>2216, Housing.</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment.</p> <p>2235, Social Security and Welfare.</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry.</p> <p>2402, Soil and Water Conservation.</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries.</p> <p>2406, Forestry and Wild Life.</p> <p>2425, Co-operation.</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation.</p> <p>2810, New and Renewable Energy</p> <p>2851, Village and Small Industries.</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges.</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment.</p> <p>3451, Secretariat-Economic Services.</p> <p>3452, Tourism.</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>...</p> <p>1,05,01,71,000</p> <p>1,05,01,71,000</p>
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O-34	District Plan-Beed	2059, Public Works.	1,35,71,58,000	...	1,35,71,58,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

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O-36	District Plan-Osmanabad	2059, Public Works.	1,06,38,10,000	...	1,06,38,10,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-37	District Plan-Hingoli	<div> <div> 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	64,98,65,000	64,98,65,000	...	64,98,65,000

O-38	District Plan-Nagpur	2059, Public Works.	2,46,88,88,000	...	2,46,88,88,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
		<div><div>2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div><div></div></div>	Rs.	Rs.
O-39	District Plan-Wardha		75,16,52,000	
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			75,16,52,000	

O-40	District Plan-Bhandara	2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health.		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation.		
		2216, Housing.		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2236, Nutrition.		
		2401, Crop Husbandry.		
		2402, Soil and Water Conservation.		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries.		
		2406, Forestry and Wild Life.		
		2425, Co-operation.		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation.		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries.		
		3051, Ports and Light Houses.		
		3054, Roads and Bridges.		
		3056, Inland Water Transport.		
		3435, Ecology and Environment.		
		3451, Secretariat-Economic Services.		
		3452, Tourism.		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			72,64,54,000	72,64,54,000
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O-42	District Plan-Gadchiroli	2059, Public Works.	1,06,89,50,000	...	1,06,89,50,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-43	District Plan-Gondia	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health.</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation.</p> <p>2216, Housing.</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment.</p> <p>2235, Social Security and Welfare.</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry.</p> <p>2402, Soil and Water Conservation.</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries.</p> <p>2406, Forestry and Wild Life.</p> <p>2425, Co-operation.</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation.</p> <p>2810, New and Renewable Energy</p> <p>2851, Village and Small Industries.</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges.</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment.</p> <p>3451, Secretariat-Economic Services.</p> <p>3452, Tourism.</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	81,98,25,000	81,98,25,000
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O-44	District Plan-Amaravati	2059, Public Works.	1,28,59,23,000	...	1,28,59,23,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-45	District Plan-Akola	<div>2059, Public Works.</div> <div>2202, General Education.</div> <div>2203, Technical Education.</div> <div>2204, Sports and Youth Services.</div> <div>2205, Art and Culture.</div> <div>2210, Medical and Public Health.</div> <div>2211, Family Welfare.</div> <div>2215, Water Supply and Sanitation.</div> <div>2216, Housing.</div> <div>2217, Urban Development.</div> <div>2220, Information and Publicity.</div> <div>2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>2230, Labour and Employment.</div> <div>2235, Social Security and Welfare.</div> <div>2236, Nutrition.</div> <div>2401, Crop Husbandry.</div> <div>2402, Soil and Water Conservation.</div> <div>2403, Animal Husbandry.</div> <div>2404, Dairy Development.</div> <div>2405, Fisheries.</div> <div>2406, Forestry and Wild Life.</div> <div>2425, Co-operation.</div> <div>2501, Special Programmes for Rural Development.</div> <div>2505, Rural Employment.</div> <div>2515, Other Rural Development Programmes.</div> <div>2702, Minor Irrigation.</div> <div>2801, Power</div> <div>2810, New and Renewable Energy</div> <div>2851, Village and Small Industries.</div> <div>3051, Ports and Light Houses.</div> <div>3054, Roads and Bridges.</div> <div>3056, Inland Water Transport.</div> <div>3435, Ecology and Environment.</div> <div>3451, Secretariat-Economic Services.</div> <div>3452, Tourism.</div> <div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div>	88,66,65,000	...	88,66,65,000	

O-46	District Plan-Yavatmal	2059, Public Works.	1,53,73,00,000	...	1,53,73,00,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
			Rs.
			Rs.
			Rs.
O-47	District Plan-Buldhana	<div><div><div>2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries. 3051, Ports and Light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div><div></div></div></div>	1,46,14,94,000
			...
			1,46,14,94,000

O-48	District Plan-Washim	2059, Public Works.	77,61,05,000	...	77,61,05,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries.			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-49	District Plan-Palghar	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health.</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation.</p> <p>2216, Housing.</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment.</p> <p>2235, Social Security and Welfare.</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry.</p> <p>2402, Soil and Water Conservation.</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries.</p> <p>2406, Forestry and Wild Life.</p> <p>2425, Co-operation.</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation.</p> <p>2810, New and Renewable Energy</p> <p>2851, Village and Small Industries.</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges.</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment.</p> <p>3451, Secretariat-Economic Services.</p> <p>3452, Tourism.</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>86,51,60,000</p> <p>...</p> <p>86,51,60,000</p>	<p>1,31,03,44,00,000</p> <p>25,04,71,000</p> <p>1,31,28,48,71,000</p>
	Total-Planning Department.			

Parliamentary Affairs Department				
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	2,75,50,000	...
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000	...
Total-Parliamentary Affairs Department.			2,76,10,000	...
Housing Department				
Q-1	Interest Payment.	2049, Interest Payment.	...	28,01,15,000
Q-2	Other Administrative Services.	2070, Other Administrative Services.	89,16,000	...
Q-3	Housing	<div><div>2216, Housing.</div><div>2217, Urban Development.</div><div>2235, Social Security and Welfare.</div></div>	3,31,94,57,000	...
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	8,00,04,000	...
Total-Housing Department.			3,40,83,77,000	28,01,15,000
Public Health Department				
R-1	Medical and Public Health	<div><div>2210, Medical and Public Health.</div><div>2211, Family Welfare.</div><div>2235, Social Security and Welfare.</div></div>	68,40,69,69,000	58,00,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	14,10,28,000	...
Total-Public Health Department.			68,54,79,97,000	58,00,000
Medical Education and Drugs Department				
S-1	Medical and Public Health.	2210, Medical and Public Health.	23,31,22,53,000	1,00,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	40,00,000	...
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,79,06,000	1,000
Total-Medical Education and Drugs Department.			23,41,41,59,000	1,01,000
Tribal Development Department				
T-1	Interest Payment.	2049, Interest Payment.	...	35,75,72,000
T-2	Co-operation.	<div><div>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</div><div>2425, Co-operation.</div></div>	13,47,16,99,000	...
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	21,00,000	...
				13,47,16,99,000
				21,00,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	18,65,59,000	18,65,59,000
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2210, Medical and Public Health.		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation.		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2236, Nutrition.		
		2401, Crop Husbandry.	52,30,82,17,000	52,30,82,17,000
		2403, Animal Husbandry.		
		2405, Fisheries.		
		2406, Forestry and Wild Life.		
		2425, Co-operation.		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2702, Minor Irrigation.		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries.		
		3054, Roads and Bridges.		
		3055, Road Transport.		
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan			
		Total-Tribal Development Department.	65,96,85,75,000	66,32,61,47,000

Environment Department			
U-1	Interest Payment.	2049, Interest Payment.	...
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	60,000
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,66,86,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	15,81,00,000
		Total-Environment Department.	19,48,46,000
			4,75,33,000
			4,75,33,000
			60,000
			3,66,86,000
			15,81,00,000
			24,23,79,000
Co-operation, Marketing and Textiles Department			
V-1	Interest Payment.	2049, Interest Payment.	...
		2070, Other Administrative Services.	
		2230, Labour and Employment.	
		2235, Social Security and Welfare.	
		2425, Co-operation.	
		2435, Other Agricultural Programmes.	
		2851, Village and Small Industries.	
		2852, Industries.	
		3451, Secretariat-Economic Services.	
V-2	Co-operation.	8,33,92,73,000	2,00,000
			8,33,94,73,000
		Total-Co-operation, Marketing and Textiles Department	8,33,92,73,000
			36,02,00,000
			8,69,94,73,000
Higher and Technical Education Department			
W-1	Interest Payment.	2049, Interest Payment.	...
W-2	General Education.	2202, General Education.	50,82,79,21,000
W-3	Technical Education.	2203, Technical Education.	11,59,78,21,000
W-4	Art and Culture	2205, Art and Culture.	3,16,57,58,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	20,90,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	31,04,92,000
W-7	Revenue Expenditure on	2203, Technical Education.	17,76,00,000
	Removal of Regional Imbalance		...
		Total-Higher and Technical Education Department.	66,08,16,82,000
			1,73,13,15,000
			67,81,29,97,000
Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	
X-2	Secretariat-Social Services.	2236, Nutrition.	13,30,61,61,000
		2251, Secretariat-Social Services.	10,53,22,000
		Total-Women and Child Development Department.	13,41,14,83,000
			...
			13,30,61,61,000
			10,53,22,000
			13,41,14,83,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Water Supply and Sanitation Department		
Y-1	Interest Payment.	2049, Interest Payment.	16,70,91,000
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	33,77,59,74,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	6,00,000
Y-4	Minor Irrigation.	2702, Minor Irrigation.	33,34,68,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	11,67,78,000
	Total-Water Supply and Sanitation Department.	34,22,68,20,000	17,05,91,000
	Skill Development and Entrepreneurship Department		
		2203, Technical Education.	
ZA-1	Secretariat and Other	2230, Labour and Employment.	16,39,90,89,000
	Social Services	2251, Secretariat-Social Services.	10,01,000
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	39,80,000
	Total-Skill Development and Entrepreneurship Department	16,40,30,69,000	10,01,000
	Maharashtra Legislature Secretariat		
ZC-1	Parliament/State/Union	2011, Parliament/State/Union	1,54,89,11,000
	Territory Legislatures.	Territory Legislatures.	1,22,48,000
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	5,40,000
	Total-Maharashtra Legislature Secretariat	1,54,94,51,000	1,22,48,000
	Tourism and Cultural Affairs Department		
		2070, Other Administrative Services.	
ZD-1	Secretariate and Other	2220, Information and Publicity.	6,89,57,000
	Social Services	2251, Secretariat-Social Services.	...
ZD-2	Art and Culture.	2205, Art and Culture.	1,74,17,25,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	2,40,000
ZD-4	Tourism.	3452, Tourism.	2,85,03,80,000
	Total-Tourism and Cultural Affairs Department.	4,66,13,02,000	...
			4,66,13,02,000

Minorities Development Department			
ZE-1	Minorities Development.	2052, Secretariat-General Services.	3,88,01,75,000
		2053, District Administration.	
		2075, Miscellaneous General Services.	
		2205, Art and Culture.	
		2235, Social Security and Welfare.	
Total-Minorities Development Department.		3,88,01,75,000	...
Marathi Language Department			
ZF-1	Secretariat-General Services	11,70,21,000	...
ZF-2	Art and Culture	13,27,63,000	...
ZF-3	Social Security and Welfare	2,40,000	...
Total-Marathi Language Department.		25,00,24,000	...
Total-A-Expenditure on Revenue Account		20,03,23,56,94,000	3,18,73,38,14,000
B-EXPENDITURE ON CAPITAL ACCOUNT			
General Administration Department			
A-9	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,20,10,01,000
		4070, Capital Outlay on Administrative Services.	
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,45,15,000
Total-General Administration Department.		1,22,55,16,000	...
Home Department			
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police.	14,95,64,41,000
		4070, Capital Outlay on Other Administrative Services.	
B-11	Loans to Government Servants,etc.	5055, Capital Outlay on Roads Transport.	3,87,39,33,000
B-12	Loans for Flood Control Projects.	6711, Loans for Flood Control Projects.	1,00,00,000
Total-Home Department.		18,84,03,74,000	...
			18,84,03,74,000

(1)	(2)	(3)	(4)
		Revenue and Forests Department	
			Rs.
			Rs.
C-9	Capital Expenditure on Other Administrative Services.	<div><div>4235, Capital Outlay on Social Security and Welfare.</div><div>4250, Capital Outlay on Other Social Services.</div><div>6245, Loans for Relief on Account of Natural Calamities.</div></div>	20,01,00,41,000
			5,00,000
			20,01,05,41,000
C-10	Capital Expenditure on Economic Services	<div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4415, Capital Outlay on Agricultural Research and Education.</div><div>4701, Capital Outlay on Major and Medium Irrigation.</div><div>5475, Capital Outlay on Other General Economic Services.</div><div>6401, Loans for Crop Husbandry.</div></div>	2,55,33,95,000
			...
			2,55,33,95,000
C-11	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...
			1,000
			1,000
C-12	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	97,15,55,000
			...
			97,15,55,000
		Total—Revenue and Forests Department.	23,53,49,91,000
			5,01,000
			23,53,54,92,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	
D-8	Capital Outlay on Animal Husbandry.	4403, Capital Outlay on Animal Husbandry.	7,04,00,000
			...
			7,04,00,000
D-9	Capital Expenditure on Fisheries	<div><div>4405, Capital Outlay on Fisheries.</div><div>6405, Loans for Fisheries.</div></div>	61,46,11,000
			...
			61,46,11,000
D-10	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	50,00,00,000
			50,00,00,000
D-11	Loans to Government Servant,etc.	6216, Loans for Housing.	25,44,56,000
			...
			25,44,56,000
		Total—Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	93,94,67,000
			50,00,00,000
			1,43,94,67,000

School Education and Sports Department

E-4	Capital Outlay on Education, Sports, Art and Culture.	4202, Capital Outlay on Education, Sports, Art and Culture.	57,14,87,000	...	57,14,87,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	6,31,75,000	...	6,31,75,000
Total—School Education and Sports Department.			63,46,62,000	...	63,46,62,000

Urban Development Department

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services.	1,60,01,00,000	...	1,60,01,00,000
			6217, Loans for Urban Development.	...	1,26,68,00,000
F-7	Loans for Urban Development.		1,26,68,00,000	...	1,26,68,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,71,01,000	...	2,71,01,000
Total—Urban Development Department.			2,89,40,01,000	...	2,89,40,01,000

Finance Department

G-8	Capital Outlay on Other Administrative Services.	4070, Capital Outlay on Other Administrative Services.	20,00,00,000	...	20,00,00,000
G-9	Public Debt and Inter State Settlement	{ 6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	...	1,32,23,30,85,000	1,32,23,30,85,000
			7810, Inter-State Settlement.		
G-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	19,39,29,000	...	19,39,29,000
Total—Finance Department.			39,39,29,000	1,32,23,30,85,000	1,32,62,70,14,000

(1)	(2)	(3)	(4)	
		Public Works Department		
H-7	Capital Expenditure on Social Services and Economic Services.	<div><div>4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services, 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education,Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 6003, Internal Debt of the State Government. 7610, Loans to Government Servants,etc.</div></div>	<div><div>29,85,73,23,000</div><div>...</div><div>10,61,27,14,000</div><div>5,75,00,000</div><div>1,18,03,00,000</div><div>...</div><div>76,78,37,000</div><div>...</div></div>	<div><div>29,85,73,23,000</div><div>...</div><div>10,67,02,14,000</div><div>...</div><div>1,18,03,00,000</div><div>...</div><div>76,78,37,000</div><div>...</div><div>31,00,27,000</div></div>
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.			
H-9	Capital Outlay on Removal of Regional Imbalance			
H-10	Internal Debt of the State Government.			
H-11	Loans to Government Servants,etc.			
	Total–Public Works Department.	41,96,03,64,000	82,53,37,000	
			42,78,57,01,000	

Water Resources Department

I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation.	89,71,69,01,000	20,00,000	89,71,89,01,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	2,39,10,10,000	2,39,10,10,000
I-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	50,05,00,000	...	50,05,00,000
		Total-Water Resources Department.	90,21,74,01,000	2,39,30,10,000	92,61,04,11,000

Law and Judiciary Department

J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	3,00,00,000	...	3,00,00,000
J-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	18,67,01,000	...	18,67,01,000
		Total-Law and Judiciary Department.	21,67,01,000	...	21,67,01,000

Industries,Energy and Labour Department

K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing.	11,22,15,000	...	11,22,15,000
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
K-10	Capital Expenditure on Industries	6851, Loans for Village and Small Industries.	74,65,000	...	74,65,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects.	10,35,82,00,000	...	10,35,82,00,000
		6801, Loans for Power Projects.			
K-12	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	50,92,97,000	50,92,97,000
K-13	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,86,84,000	...	5,86,84,000
		Total-Industries,Energy and Labour Department.	10,53,65,64,000	50,92,97,000	11,04,58,61,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Rural Development and Water Conservation Department		
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	6,66,67,000
L-7	Capital Expenditure on Rural Development	<div> <div> 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. </div> 23,41,38,30,000 </div>	23,41,38,30,000
L-8	Loans to Government Servants,etc.	<div> 6216, Loans for Housing. 7610, Loans to Government Servants,etc. </div> 5,36,00,000	5,36,00,000
	Total-Rural Development and Water Conservation Department	23,46,74,30,000	23,53,40,97,000
	Food,Civil Supplies and Consumer Protection Department		
M-4	Capital Outlay on Food, Storage and Warehousing.	4408, Capital Outlay on Food,Storage and Warehousing.	43,64,33,23,000
M-5	Capital Outlay on Other General Economic Services.	5475, Capital Outlay on Other General Economic Services.	2,50,00,000
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,90,87,000
	Total-Food,Civil Supplies and Consumer Protection Department	43,69,74,10,000	43,69,74,10,000

Social Justice and Special Assistance Department

N-4	Capital Expenditure on Social Services	{	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	{	12,59,74,53,000	...	12,59,74,53,000
			4235, Capital Outlay on Social Security and Welfare.				
			6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.				
			6216, Loans for Housing.				
N-5	Loans to Government Servants.	{	7610, Loans to Government Servants,etc.	{	1,57,32,000	...	1,57,32,000
Total—Social Justice and Special Assistance Department					12,61,31,85,000	...	12,61,31,85,000

Planning Department

O-10	Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	35,83,21,83,000	...	35,83,21,83,000
		5452, Capital Outlay on Tourism.			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	5,41,07,18,000	...	5,41,07,18,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,04,22,000	...	1,04,22,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-14	District Plan-Mumbai City	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	34,30,18,000	...	34,30,18,000	
O-15	District Plan-Mumabi Subrban	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	36,73,60,000	...	36,73,60,000	

O-16	District Plan-Thane	4059, Capital Outlay on Public Works.	98,01,04,000	...	98,01,04,000
		4202, Capital Outlay on Education, Sports, Art and Culture.			
O-17	District Plan-Raigad	4210, Capital Outlay on Medical and Public Health.	47,92,98,000	...	47,92,98,000
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-18	District Plan-Ratnagiri	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs. 42,93,00,000 ...	Rs.	Rs.	Rs.
O-19	District Plan-Sindhudurg	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	Rs. 33,83,94,000 ...	Rs.	Rs.	Rs.

O-20 District Plan-Pune	4059, Capital Outlay on Public Works.	1,45,56,59,000	...	1,45,56,59,000
	4202, Capital Outlay on Education, Sports, Art and Culture.			
	4210, Capital Outlay on Medical and Public Health.			
	4216, Capital Outlay on Housing.			
	4250, Capital Outlay on Other Social Services.			
	4402, Capital Outlay on Soil and Water Conservation.			
	4403, Capital Outlay on Animal Husbandry.			
	4405, Capital Outlay on Fisheries.			
	4406, Capital Outlay on Forestry and Wild Life.			
	4425, Capital Outlay on Co-operation.			
	4515, Capital Outlay on Other Rural Development Programmes.			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects.			
	4851, Capital Outlay on Village and Small Industries.			
	5054, Capital Outlay on Roads and Bridges.			
O-21 District Plan-Satara	6217, Loans for Urban Development.	91,00,00,000	...	91,00,00,000
	6250, Loans for Other Social Services.			
	6801, Loans for Power Projects.			
	6851, Loans for Village and Small Industries.			
	4059, Capital Outlay on Public Works.			
	4202, Capital Outlay on Education, Sports, Art and Culture.			
	4210, Capital Outlay on Medical and Public Health.			
	4216, Capital Outlay on Housing.			
	4250, Capital Outlay on Other Social Services.			
	4402, Capital Outlay on Soil and Water Conservation.			
	4403, Capital Outlay on Animal Husbandry.			
	4405, Capital Outlay on Fisheries.			
	4406, Capital Outlay on Forestry and Wild Life.			
	4425, Capital Outlay on Co-operation.			
	4515, Capital Outlay on Other Rural Development Programmes.			
	4702, Capital Outlay on Minor Irrigation			
	4711, Capital Outlay on Flood Control Projects.			
	4851, Capital Outlay on Village and Small Industries.			
	5054, Capital Outlay on Roads and Bridges.			
	6217, Loans for Urban Development.			
	6250, Loans for Other Social Services.			
	6801, Loans for Power Projects.			
	6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-22	District Plan-Sangli	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	64,65,10,000	...	64,65,10,000	
O-23	District Plan-Solapur	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	78,98,82,000	...	78,98,82,000	

O-24	District Plan-Kolhapur	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education, Sports, Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services.</p> <p>4402, Capital Outlay on Soil and Water Conservation.</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation.</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development.</p> <p>6250, Loans for Other Social Services.</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	61,88,21,000	...	61,88,21,000
O-25	District Plan-Nashik	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education, Sports, Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services.</p> <p>4402, Capital Outlay on Soil and Water Conservation.</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation.</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development.</p> <p>6250, Loans for Other Social Services.</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	1,00,07,00,000	...	1,00,07,00,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-26	District Plan-Dhule	<div><div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div><div>50,93,95,000</div></div>	...	50,93,95,000	
O-27	District Plan-Jalgaon	<div><div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div><div>1,20,34,27,000</div></div>	...	1,20,34,27,000	

O-28	District Plan-Ahmadnagar	4059, Capital Outlay on Public Works.	93,31,82,000	..	93,31,82,000
		4202, Capital Outlay on Education, Sports, Art and Culture.			
O-29	District Plan-Nandurbar	4210, Capital Outlay on Medical and Public Health.	13,30,96,000	..	13,30,96,000
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-30	District Plan-Aurangabad	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	1,09,23,81,000	...	1,09,23,81,000	
O-31	District Plan-Jalna	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	75,69,05,000	...	75,69,05,000	

O-32	District Plan-Parbhani	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	54,80,29,000	...	54,80,29,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	87,02,40,000	...	87,02,40,000
O-33	District Plan-Nanded	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works.			

(1)	(2)	(3)	(4)		
				Rs.	Rs.
		4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,31,82,42,000	...	1,31,82,42,000
O-34	District Plan-Beed				
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	66,13,95,000	...	66,13,95,000
O-35	District Plan-Latur				

O-36	District Plan-Osmanabad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	68,53,90,000	...	68,53,90,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works.	43,10,35,000	...	43,10,35,000
O-37	District Plan-Hingoli				

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-38	District Plan-Nagpur	<div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	1,03,11,12,000	...	1,03,11,12,000	
O-39	District Plan-Wardha	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	67,89,48,000	...	67,89,48,000	

O-40	District Plan-Bhandara	{ <div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	27,03,46,000	...	27,03,46,000
O-41	District Plan-Chandrapur	{ <div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. </div>	86,36,91,000	...	86,36,91,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-42	District Plan-Gadchiroli	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	56,24,50,000	...	56,24,50,000	
O-43	District Plan-Gondia	<div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4216, Capital Outlay on Housing.</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4402, Capital Outlay on Soil and Water Conservation.</div> <div>4403, Capital Outlay on Animal Husbandry.</div> <div>4405, Capital Outlay on Fisheries.</div> <div>4406, Capital Outlay on Forestry and Wild Life.</div> <div>4425, Capital Outlay on Co-operation.</div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control Projects.</div> <div>4851, Capital Outlay on Village and Small Industries.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>6217, Loans for Urban Development.</div> <div>6250, Loans for Other Social Services.</div> <div>6801, Loans for Power Projects.</div> <div>6851, Loans for Village and Small Industries.</div>	36,39,75,000	...	36,39,75,000	

O-44	District Plan-Amaravati	4059, Capital Outlay on Public Works.	95,48,77,000	...	95,48,77,000
		4202, Capital Outlay on Education, Sports, Art and Culture.			
O-45	District Plan-Akola	4210, Capital Outlay on Medical and Public Health.	53,27,35,000	...	53,27,35,000
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-46	District Plan-Yavatmal	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	1,03,41,00,000	...	1,03,41,00,000	
O-47	District Plan-Buldhana	<div>4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development. 6250, Loans for Other Social Services. 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</div>	82,71,06,000	...	82,71,06,000	

O-48	District Plan-Washim	4059, Capital Outlay on Public Works.	39,04,95,000	...	39,04,95,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
6801, Loans for Power Projects.					
6851, Loans for Village and Small Industries.					
O-49	District Plan-Palghar	4059, Capital Outlay on Public Works.	27,42,40,000	...	27,42,40,000
		4202, Capital Outlay on Education,Sports,Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
6801, Loans for Power Projects.					
6851, Loans for Village and Small Industries.					
Total-Planning Department.			67,44,41,61,000	...	67,44,41,61,000

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
	Parliamentary Affairs Department			
P-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	6,80,000	...
			6,80,000	6,80,000
		Total-Parliamentary Affairs Department.	6,80,000	...
		Housing Department		
Q-5	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...	1,000
				1,000
Q-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	36,80,000	...
			36,80,000	36,80,000
		Total-Housing Department.	36,80,000	1,000
				36,81,000
		Public Health Department		
R-3	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	27,50,00,000	...
			27,50,00,000	27,50,00,000
R-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	29,50,55,000	...
			29,50,55,000	29,50,55,000
		Total-Public Health Department.	57,00,55,000	...
				57,00,55,000
		Medical Education and Drugs Department		
S-4	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	61,15,00,000	...
			61,15,00,000	61,15,00,000
S-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	5,01,15,000	...
			5,01,15,000	5,01,15,000
		Total-Medical Education and Drugs Department.	66,16,15,000	...
				66,16,15,000

Tribal Development Department

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education,Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.	10,04,03,60,000	...	10,04,03,60,000
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
T-7	Loans for Tribal Area Development Sub-Plan	4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.			
		6250, Loans for Other Social Services.	1,05,73,000	...	1,05,73,000
		6851, Loans for Village and Small Industries.			
		7610, Loans to Government Servants,etc.	5,98,55,000	...	5,98,55,000
T-8	Loans to Government Servants etc.				
Total-Tribal Development Department.			10,11,07,88,000	...	10,11,07,88,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Environment Department		
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	14,51,000
		...	14,51,000
		Total—Environment Department.	14,51,000
	Co-operation, Marketing and Textiles Department		
V-3	Capital Expenditure on Social Services.	<div> <div> 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme 4851, Capital Outlay on Village and Small Industries. </div> </div>	1,15,98,00,000
V-4	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	1,25,00,00,000
V-5	Capital Expenditure on Economic Services	<div> 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. </div>	1,07,79,56,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	9,08,15,000
		Total—Co-operation, Marketing and Textiles Department	2,32,85,71,000
	Higher and Technical Education Department		
W-8	Capital Outlay on Other Social Services.	<div> 4202, Capital Outlay on Education, Sports, Art and Culture. 4250, Capital Outlay on Other Social Services. </div>	21,47,62,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	25,07,73,000
		Total—Higher and Technical Education Department.	46,55,35,000

Women and Child Development Department			
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare.	1,000
X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,72,50,000
	Total-Women and Child Development Department.	2,72,51,000	2,72,51,000
Water Supply and Sanitation Department			
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	46,30,97,000
		4402, Capital Outlay on Soil and Water Conservation.	5,00,000
		6215, Loans for Water Supply and Sanitation.	46,35,97,000
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,06,08,000
	Total-Water Supply and Sanitation Department.	47,37,05,000	5,00,000
Skill Development and Entrepreneurship Department			
ZA-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	21,02,47,000
	Total-Skill Development and Entrepreneurship Department	21,02,47,000	21,02,47,000
Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants,etc	7610, Loans to Government Servants,etc.	72,16,000
	Total-Maharashtra Legislature Secretariat	72,16,000	72,16,000
Tourism and Cultural Affairs Department			
ZD-5	Capital Outlay on Education,Sports,Art and Culture.	4202, Capital Outlay on Education,Sports, Art and Culture.	6,00,00,000
ZD-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	64,98,000
	Total-Tourism and Cultural Affairs Department.	6,64,98,000	6,64,98,000

(1)	(2)	(3)	(4)
		Minorities Development Department	
		Rs.	Rs.
ZE-2	Capital Outlay on Social Security and Welfare.	4235, Capital Outlay on Social Security and Welfare.	25,50,00,000
ZE-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	35,05,000
		Total-Minorities Development Department.	25,85,05,000
		Marathi Language Department	
		Rs.	Rs.
ZF-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,00,00,000
ZF-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	14,20,000
		Total-Marathi Language Department.	1,14,20,000
		Total-B-Expenditure on Capital Account	3,53,81,33,73,000
		Grand Total	23,57,04,90,67,000
			1,14,20,000
			4,91,59,17,71,000
			28,13,56,12,79,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2016-2017, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2016.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	23,21,96,95,08,000
(b) Capital Expenditure	. .	4,91,59,17,71,000
		<hr/>
Total	. .	28,13,56,12,79,000
		<hr/>

Mumbai,
Dated the 6th April 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.